

BOROUGH OF RIDGEFIELD

RESOLUTION TO AMEND BUDGET

WHEREAS, the local municipal budget for the year 2012 was approved on March 12, 2012 ; and,
 WHEREAS, the public hearing on said budget has been held as advertised, and
 WHEREAS, it is desired to amend said approved budget,

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the Borough of Ridgefield, Bergen County, that the following amendments to the approved budget of 2012 be made:

RECORDED VOTE	(Castelli	(
(Insert Last Names)	(Todd	(
	(Vincentz	(
	(Severino	(
		Acosta	

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	((
	(ABSTAIN	(
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CURRENT FUND BUDGET

From	To
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ANTICIPATED REVENUES

3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations	0.00	14,116.00
Clean Communities Program	0.00	1,460.00
Federal Bullet Proof Vest	0.00	10,356.00
Municipal Alliance		

Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues

29,879.19	55,811.19
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TOTAL MISCELLANEOUS REVENUES

9,304,860.19	9,330,792.19
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5. SUBTOTAL GENERAL REVENUES (Items 1, 2, 3 and 4)

10,554,860.19	10,580,792.19
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7. TOTAL GENERAL REVENUES (Items 5 and 6)

20,129,186.19	20,155,118.19
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APPROPRIATIONS

From	To
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8. (A) Operations Within "CAPS"	86,000.00	111,000.00
Engineering Services & Costs		
Other Expenses		
Unemployment Insurance	75,000.00	50,000.00

Construction Code Official
Salaries and Wages

TOTAL OPERATIONS (Item 8(A) Within "CAPS")

TOTAL OPERATIONS INCLUDING CONTINGENT WITHIN "CAPS"

Detail:
Salaries and Wages
Other Expenses (Including Contingent)

(H-1) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES WITHIN "CAPS"

8. (A) Operations - Excluded from "CAPS"
Public and Private Programs Offset by Revenues
Clean Communities Program
Federal Bullet Proof Vest
Municipal Alliance
Municipal Alliance Matching Funds

Total Public and Private Programs Offset by Revenues

TOTAL OPERATIONS - EXCLUDED FROM "CAPS"

Detail:
Other Expenses

(H-2) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES EXCLUDED FROM "CAPS"

(O) TOTAL GENERAL APPROPRIATIONS - EXCLUDED FROM "CAPS"

(L) SUBTOTAL GENERAL APPROPRIATIONS (Items (H-1) and (O))

9. TOTAL GENERAL APPROPRIATIONS

DEDICATED SWIM POOL UTILITY BUDGET

10. DEDICATED REVENUES FROM SWIM POOL UTILITY
Membership Fees
Miscellaneous

	From	To
Construction Code Official Salaries and Wages	170,000.00	167,441.00
TOTAL OPERATIONS (Item 8(A) Within "CAPS")	13,707,700.00	13,705,111.00
TOTAL OPERATIONS INCLUDING CONTINGENT WITHIN "CAPS"	13,712,700.00	13,710,111.00
Detail: Salaries and Wages	6,743,700.00	6,741,111.00
Other Expenses (Including Contingent)	6,969,000.00	6,969,000.00
(H-1) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES WITHIN "CAPS"	15,212,579.00	15,209,990.00
8. (A) Operations - Excluded from "CAPS" Public and Private Programs Offset by Revenues Clean Communities Program Federal Bullet Proof Vest Municipal Alliance Municipal Alliance Matching Funds	0.00 0.00 0.00 0.00 0.00	14,116.00 1,460.00 10,356.00 2,589.00
Total Public and Private Programs Offset by Revenues	29,879.19	58,400.19
TOTAL OPERATIONS - EXCLUDED FROM "CAPS"	2,500,307.19	2,528,828.19
Detail: Other Expenses	2,500,307.19	2,528,828.19
(H-2) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES EXCLUDED FROM "CAPS"	4,121,607.19	4,150,128.19
(O) TOTAL GENERAL APPROPRIATIONS - EXCLUDED FROM "CAPS"	4,121,607.19	4,150,128.19
(L) SUBTOTAL GENERAL APPROPRIATIONS (Items (H-1) and (O))	19,334,186.19	19,360,118.19
9. TOTAL GENERAL APPROPRIATIONS	20,129,186.19	20,155,118.19
DEDICATED SWIM POOL UTILITY BUDGET		
10. DEDICATED REVENUES FROM SWIM POOL UTILITY		
Membership Fees	184,000.00	179,140.00
Miscellaneous	40,000.00	44,860.00

BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for his certification of the 2012 Local Municipal Budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A:4-9, be published in the Record, in the issue of May 2, 2012, and that said publication contain notification of public hearing on said amendment to be held at the Community Center, 725 Slocum Avenue, Ridgefield, NJ, on May 29, 2012 at 7:30 o'clock p.m.

IT IS HEREBY CERTIFIED that the Amended Budget hereto and hereby made a part hereof is a true copy of the Amended Budget approved by resolution of the Governing Body on the April 23, 2012

Certified by me, this April 23, 2012

Clerk

IT IS HEREBY CERTIFIED that the Adopted Budget Amendment annexed hereto and hereby made a part of the 2012 Budget is a copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this April 23, 2012



Registered Municipal Accountant