

SFY 2010 MUNICIPAL BUDGET
of the Borough of Ridgfield
County of Bergen

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	SFY 2010	SFY 2009
1. Surplus	850,000	700,000
2. Total Miscellaneous Revenues	9,891,672	9,488,057
3. Receipts from Delinquent Taxes	525,000	400,000
4. Local Tax for Municipal Purposes	8,852,180	8,852,237
Total General Revenues	20,118,852	19,440,294

Summary of Appropriations	SFY 2010 Budget	Final SFY 2009 Budget
1. Operating Expenses: Salaries & Wages	6,507,880	6,291,900
Other Expenses	9,513,261	9,661,962
2. Deferred Charges & Other Appropriations	1,615,861	1,248,002
3. Capital Improvements	350,000	189,430
4. Debt Service (Include for School Purposes)	1,456,850	1,474,000
5. Reserve for Uncollected Taxes	675,000	575,000
Total General Appropriations	20,118,852	19,440,294
Total Number of Employees (Full time)	85	85

SFY 2010 Swim Pool Utility Fund

Summary of Revenues	Anticipated	
	SFY 2010	SFY 2009
1. Surplus	10,000	20,000
2. Miscellaneous	204,300	218,200
3. Deficit (General Budget)	48,900	24,000
Total Revenues	263,200	262,200
Summary of Appropriations	SFY 2010 Budget	Final SFY 2009 Budget
1. Operating Expenses: Salaries & Wages	146,000	145,300
Other Expenses	100,000	100,000
2. Capital Improvements	5,000	5,000
3. Debt Service		
4. Deferred Charges & Other Appropriations	12,200	11,900
5. Surplus (General Budget)		
Total Appropriations	263,200	262,200
Total Number of Employees (Part time)	55	55

Debt Information - Bonds, Notes and Loans		
	General	Utility - Swim
Interest on Bonds	662,250	
Interest on Notes		
State Loan Repayments	69,600	
Bond Anticipation Notes and Capital Notes		
Principal on Bonds	725,000	
Outstanding Balance - 06/30/2009	16,617,448	

Notice is hereby given that the budget and tax resolution was approved by the Governing Body of the Borough of Ridgefield on September 14, 2009.

A hearing on the budget and tax resolution will be held at Borough Hall on October 13, 2009 at 7:30 pm at which time and place objections to the Budget and Tax Resolution for the fiscal year 2010 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the Borough Clerk at Borough Hall, 604 Broad Avenue, Ridgefield, New Jersey, during the hours of 9:00 am to 4:00 pm.