

BOROUGH OF RIDGEFIELD  
Bergen County, New Jersey

Meeting November 22, 2010

Presented by Councilman Vincentz

RESOLUTION NO. 306-2010

Resolution Re: Resolution to Amend SFY 2011 Budget

WHEREAS, the local municipal budget for SFY 2011 was approved on the 12<sup>th</sup> day of October, 2010, and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget.

NOW, THEREFORE BE IT RESOLVED, by the Governing Body of the Borough of Ridgefield, County of Bergen, that the following amendments to the approved budget of SFY 2011 be made.

CURRENT FUND	<u>FCOA</u>	<u>From</u>	<u>To</u>
Anticipated Revenues			
3. Miscellaneous Revenues - Section F: Special Items of General Revenue - Public and Private Revenues Offset with Appropriations			
Body Armor Replacement	10-712	\$ 1,139	-
Total Section F: Public and Private Revenues Offset with Appropriations	10	157,155	\$ 156,016
3. Miscellaneous Revenues - Section G: Special Items of General Revenue - Other Special Items			
Hudson Transmission Partners Agreement - Initial Fee Capital Improvement Fund	08-133	-	75,000
Deferred Charges Unfunded - Ordinance 2116	08-134	-	400,000
SHBP Employee Contributions	08-180	6,500	6,000
Total Section G: Other Special Items		1,325,400	1,799,900
3. Total Miscellaneous Revenues			
	40004-00	9,263,538	9,736,899
5. Subtotal General Revenues			
	40001-00	10,640,538	11,113,899
7. Total General Revenues			
	40000-00	\$ 20,049,661	\$ 20,523,022
8. General Appropriations			
(A) Operations Within "CAPS"			
General Government			
Municipal Clerk			
Salaries and Wages	20-120-1	\$ 83,000	\$ 78,500
Celebration of Public Events			
Other Expenses	30-420-2	22,000	26,000
Total Operations Within "CAPS"	32315-00	13,123,054	13,122,554
Total Operations including Contingent Within "CAPS"	30001-00	13,128,054	13,127,554
Detail:			
Salaries and Wages	30001-11	6,440,200	6,435,700
Other Expenses (Including Contingent)	30001-99	6,687,854	6,691,854
Total General Appropriations for Muncipal Purposes Within "CAPS"	30005-00	14,682,601	14,682,101

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	<u>FCOA</u>	<u>From</u>	<u>To</u>
(A) Operations- Excluded from "CAPS"			
Public and Private Programs Offset by Revenues			
Body Armor Replacement	41-712	\$ 1,139	0
Total Public and Private Programs Offset by Revenues		159,744	\$ 158,605
Total Operations Excluded from "CAPS"	60023-00	3,028,170	3,027,031
Detail:			
Other Expenses	60023-99	3,028,170	3,027,031
Capital Improvements Excluded from "CAPS"			
Capital Improvement Fund	44-901	0	75,000
Total Capital Improvements Excluded from "CAPS"	60002-77	0	75,000
Deferred Charges Excluded from "CAPS"			
Deferred Charges Unfunded - Ordinance 2116	46-881	0	400,000
Total Deferred Charges Excluded from "CAPS"	60024-00	155,500	555,500
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	60025-00	4,642,060	5,115,921
(O) Total General Appropriations Excluded from "CAPS"	60010-00	4,642,060	5,115,921
(L) Subtotal General Appropriations	30009-00	19,324,661	19,798,022
9. Total General Appropriations	30000-00	\$ 20,049,661	\$ 20,523,022

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with N.J.S.A. 40:4-9, be published in the Record in the issue of November 26, 2010, and that said publication contain notice of a public hearing on said amendment to be held at the Community Center, 725 Slocum Avenue, Ridgefield, N.J. on December 13, 2010 at 7:30 PM.

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for certification of the SFY 2011 local municipal budget so amended.

Linda M. Prina,  
Acting Borough Clerk