

BOROUGH OF RIDGEFIELD

A G E N D A

Special Public Session Meeting of the Mayor and Council

Date: April 20, 2009

Open Public Meetings Statement by
Mayor Anthony Suarez

Public Session: 5:30 P.M. C.T.O.:
Adjourn:

Roll Call:

Pledge of Allegiance

Citizen's Comments on Agenda:

ROLL CALL-PUBLIC SESSION

	PRESENT	ABSENT
Mayor Suarez		
Lonisero		
Todd		
Vincenz		
Severino		
Castelli		
Acosta		

As advertised, hearing will be held on SFY 2008/2009 Municipal Budget Amendment

Entertain motion to declare the time for the public hearing to be declared open

Public Hearing

Entertain motion to declare the time for the public hearing to be declared closed

RESOLUTIONS:

- | | | |
|----------|--------------------|--------------------------------------|
| 157-2009 | Councilman Vincenz | Resolution to Amend SFY 2009 Budget |
| 158-2009 | Councilman Vincenz | Adoption of SFY 2009 Budget |
| 159-2009 | Councilman Vincenz | Extend Deadline for Payment of Taxes |
| 160-2009 | Councilman Vincenz | Warrants |

COMMENTS BY CITIZENS: (All speakers are limited to five minutes maximum per meeting)

Respectfully submitted,

Martin A. Gobbo,
Borough Clerk

BOROUGH OF RIDGEFIELD
Bergen County, New Jersey

Meeting April 20, 2009

Presented by Councilman Vincentz

RESOLUTION NO. 159-2009

WHEREAS, N.J.S.A. 54:4-67 permits the Mayor and Council of each municipality to fix the rate of interest to be charged for the nonpayment of taxes on or before the date when they would become delinquent; and

WHEREAS, the Mayor and Council of the Borough of Ridgefield set forth said interest rate by Resolution 46-2009 at their January 5, 2009 meeting; and

WHEREAS, the Borough of Ridgefield was unable to mail its 2nd Quarter 2009 property tax bills as required by N.J.S.A. 54:4-66 due a processing delay by the State of New Jersey; and

WHEREAS, this delay resulted in the late mailing of the 2nd Quarter 2009 tax bills to Borough property owners;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Ridgefield, County of Bergen, State of New Jersey, that the interest rate for the nonpayment of 2nd Quarter 2009 property taxes shall be fixed at zero (0%) percent until May 22, 2009.

BE IT FURTHER RESOLVED, that if payment of the 2nd Quarter 2009 property tax is not made on or before May 22, 2009, the time period set forth above, then the interest rate for nonpayment of the 2nd Quarter 2009 property tax shall revert back to the original interest rate established in Resolution 46-2009 and shall be charged from the statutory payment date for 2nd Quarter property taxes of May 1, 2009.

Approved:

Anthony R. Suarez, Mayor

Attest:

Martin A. Gobbo,
Borough Clerk

COUNCIL VOTE

	YES	NO	ABSTAIN	ABSENT
Lonzisero				
Todd				
Vincentz				
Severino				
Castelli				
Acosta				
Mayor Suarez				

The undersigned, being the Chief Financial Officer of the Borough of Ridgefield, County of Bergen, New Jersey, and the person charged with the responsibility of maintaining financial records of said Borough in accordance with N.J.S.A. 40:4-57 and the rules of the Local Finance Board of the State of New Jersey adopted thereunder, does hereby certify that there are adequate funds available for the payment of the attached list of invoices, duly adopted by said Borough, and which said list indicates the specific line item of said budget to which expenditures shall be charged.

Joseph Luppino,
Chief Financial Officer

BOROUGH OF RIDGEFIELD
Bergen County, New Jersey

Meeting April 20, 2009

Presented by Councilman Vincentz

RESOLUTION NO. 160-2009

BE IT RESOLVED, that warrants totaling \$1,392,418.76
be drawn on the following accounts:

CURRENT	\$1,332,099.61
CAPITAL	\$14,686.87
POOL	\$1,632.28
SWIM POOL CAPITAL	\$44,000.00
TOTAL	\$1,392,418.76

COUNCIL VOTE

	YES	NO	ABSTAIN	ABSENT
Lonzisero				
Todd				
Vincentz				
Severino				
Castelli				
Acosta				
Mayor Suarez				

Approved:

Attest:

Anthony R. Suarez, Mayor

Martin A. Gobbo,
Borough Clerk

**BOROUGH OF RIDGEFIELD
BERGEN COUNTY**

RESOLUTION NO.

Resolution Re:Resolution to Amend SFY 2009 Budget

WHEREAS, the local municipal budget for SFY 2009 was approved on the 8th day of September, 2008, and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, the budget was amended on April 3, 2009, and

WHEREAS, the public hearing on said amendment has been held as advertised, and

WHEREAS, the Borough desires to further amend said budget,

NOW, THEREFORE BE IT RESOLVED, by the Governing Body of the Borough of Ridgefield, County of Bergen, that the following amendments to the approved budget of SFY 2009 be made.

CURRENT FUND	<u>FCOA</u>	<u>From</u>	<u>To</u>
Anticipated Revenues			
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations			
Uniform Construction Code Fees	08-160	260,000	261,949
Total Section C: Dedicated Uniform Construction Code Fees Offset With Appropriations	08	260,000	261,949
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Division of Local Government			
Cable TV Franchise Fees - SFY 2008	08-126	29,788	27,839
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Division of Local Government Services	08	1,167,848	1,165,899

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for her certification of the SFY 2009 local municipal budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the Governing Body on the 20th day of April, 2009.

Certified by me,

Borough Clerk

It is hereby certified that the approved budget amendment annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct. All statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 20th day of April, 2009

Registered Municipal Accountant

**2009 MUNICIPAL DATA SHEET
STATE FISCAL YEAR
(MUST ACCOMPANY 2009 BUDGET)**

MUNICIPALITY: Borough of Ridgefield **COUNTY:** Bergen

<u>Anthony Suarez</u>	<u>12/31/2011</u>
Mayor's Name	Term Expires

Municipal Officials	
<u>Martin A. Gobbo</u>	<u>12/11/2006</u>
Municipal Clerk	Date of Orig. Appt.
<u>Frank Berardo</u>	<u>C1254</u>
Tax Collector	Cert No.
<u>Joseph Luppino</u>	<u>995</u>
Chief Financial Officer	Cert No.
<u>Jeffrey C. Bliss</u>	<u>N0418</u>
Registered Municipal Accountant	Cert No.
<u>Douglas Doyle</u>	<u>CR00429</u>
Municipal Attorney	Lic No.

Governing Body Members	
Name	Term Expires
<u>Robert Avery</u>	<u>2008</u>
<u>Thomas Blackley</u>	<u>2008</u>
<u>Angus Todd</u>	<u>2009</u>
<u>Warren Vincentz</u>	<u>2009</u>
<u>Nicolas Lonzisero</u>	<u>2010</u>
<u>Angelo Severino</u>	<u>2010</u>

Official Mailing Address of Municipality

Borough of Ridgefield

604 Broad Avenue

Ridgefield, NJ 07657

Fax #: 201-943-1112

Please attach this to your 2009 Budget and Mail to:

Director
Division of Local Government Services
Department of Community Affairs
CN 803
Trenton, NJ 08625

Division Use Only
Municode: _____
Public Hearing Date: _____

2009 MUNICIPAL BUDGET
STATE FISCAL YEAR

Municipal Budget of the Borough of Ridgefield, County of Bergen for the State Fiscal Year 2009.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 8th day of September, 2008.

Martin A. Gobbo
Clerk
604 Broad Avenue
Address
Ridgefield, N.J. 07657
Address
(201) 943-5215
Phone Number

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 8th day of September, 2008.

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, additions are correct, all statements contained herein are in proof, the total of anticipated that all revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 8th day of September, 2008.

Certified by me, this 8th day of September, 2008.


Registered Municipal Accountant
Lerch, Vinci & Higgins, LLP

17-17 Route 208N, Fair Lawn, NJ 07410
Address
(201) 791-7100
Phone Number

Chief Financial Officer

DO NOT USE THESE SPACES

(Do not advertise this Certification form)

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2008 By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2008 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

BOROUGH OF RIDGEFIELD, COUNTY OF BERGEN

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Borough of Ridgefield, County of Bergen for the Fiscal Year 2009

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Fiscal year 2009;

Be it Further Resolved, that said Budget be published in The Record in the issue of November 14, 2008.

The Governing Body of the Borough of Ridgefield does hereby approve the following as the Budget for the Fiscal Year 2009:

RECORDED VOTE (Insert last name)	Ayes	{ Blackley { Todd { Vincentz { Severino { Lonzisero {	Nayes { { { {	Abstained { { {	Absent {	Avery
-------------------------------------	------	--	------------------------	-----------------------	----------	-------

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Borough of Ridgefield County of Bergen, on September 8, 2008.

A Hearing on the Budget and Tax Resolution will be held at Borough Hall, on November 24, 2008 at

7:00 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the fiscal year 2009 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

		SFY YEAR 2009	
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)		XXXXXXXXXX	XX
1. Appropriations within "CAPS"		XXXXXXXXXX	XX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}		\$ 13,883,152	00
2. Appropriations excluded from "CAPS"		XXXXXXXXXX	XX
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}		4,878,142	00
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)			
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)		4,878,142	00
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 98.00 Percent of Tax Collections		575,000	00
4. Total General Appropriations (Item 9, Sheet 29)	Building Aid Allowance 2007 - \$ _____ for Schools-State Aid 2006 - \$ _____	19,336,294	00
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)		10,484,057	00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)		XXXXXXXXXX	XX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)		8,852,237	00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)			

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2008 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget		Water Utility		Swim Pool Utility		Utility	
Budget Appropriations - Adopted Budget	18,759,463	00			264,346			
Budget Appropriations Added by N.J.S. 40A:4-87		00						
Emergency Appropriations		00						
Total Appropriations	18,759,463	00	-		264,346			
Expenditures								
Paid or Charged (Including Reserve for Uncollected Taxes)	17,969,554	00			221,787			
Reserved	716,185	00			42,559			
Unexpended Balances Cancelled	75,215	00						
Total Expenditures and Unexpended Balances Cancelled	18,760,954	00	-		264,346			
Overexpenditures*	1,491	00			-			

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the Items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, Insurance and many other items essential to the services rendered by municipal government.

*See Budget Appropriation Items so marked to the right column "Expended 2008 Reserved."

**EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE**

<p><u>I. GENERAL</u></p> <p>Each Borough budget is designed to raise adequate funds so that the Borough can provide a high level of services to the residents at a reasonable cost to the taxpayers.</p> <p>The 2008/09 budget proposed will continue to provide all services to our residents in a professional, courteous and efficient manner consistent with the superior level of services our residents traditionally have enjoyed.</p> <p>Also we are continuing to move toward tax stability by increasing funding for reserves for tax appeal refunds, snow removal costs and accumulated unused sick time payouts.</p> <p>We have lost some State Aid we had received in the past but expect our application for Extraordinary Aid to be successful.</p> <p>Our public hearing for this budget is scheduled for Monday, November 24, 2008 at 7:00 p.m. in the Community Center by which time we expect to have the decision from the State on our application for State Aid.</p> <p>If you have any questions between the date of introduction (September 8, 2008) and the scheduled public hearing (November 24, 2008) please do not hesitate to contact me at 201-943-5215, Extension 314 in the interim.</p> <p align="right">Very truly yours,</p> <p align="right">Stewart V. Veale Deputy Borough Administrator</p>	<p><u>II. APPROPRIATIONS "CAPS"</u></p> <p>Chapter 68, Public Laws of 2006 and the 1990 revisions of Chapter 74, places limits on municipal expenditures commonly referred to as the "CAP", which is actually calculated by a method established by the Law.</p> <p>The actual calculation is somewhat complex, but in general it works as follows: Starting with the 2008 Budget for Total General Appropriations, the following figures are deducted; Reserve for Uncollected Taxes, Debt Service, Capital Improvements, Emergency Authorizations and State or Federal Aid. Multiply this figure by 2.50% this gives you the basic "CAP" or the increase in appropriations over the 2008 Total General Appropriations.</p> <p>In addition to the increase allowed above, other increases are allowed:</p> <ul style="list-style-type: none"> o Increased funded by the added valuation from new construction and improvements o amounts approved by referendum o amounts available from prior year "CAP" banks o "CAP" index ordinance o approval by the director and the Local Finance Board as an exception to the spending limitation
--	--

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. **HOW THE "CAP" WAS CALCULATED.** (Explain in words what the "CAPS" mean and show the figures).
2. **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM** (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding).

**EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE**

CAP CALCULATION: FISCAL YEAR 2009 BUDGET		III. TAX LEVY CAP	
Total General Appropriations for SFY 2008	\$ 18,759,463	Chapter 62 of the Laws of 2007 established a formula that limits increases in the municipal tax levy. The levy cap is in addition to the existing appropriation CAP for municipalities. The core of the formula is a 4.0% increase to the previous year's tax levy, which is then subject to various modifications, exclusions and waiver requests. The formula to calculate the SFY 2009 tax levy CAP is as follows:	
CAP Base Adjustment: Contribution to PFRS	593,165	Total Amount to be Raised by Taxation for SFY 2008	\$ 8,286,131
	<u>19,352,628</u>	Prior Year Capital Improvement Fund	(200,000)
Less: Exceptions:		One Year Waivers	(298,752)
Total Other Operations	\$ 3,372,893	4% CAP	311,495
Total Public and Private	73,916	Prior Year Extraordinary Aid Award	<u>400,000</u>
Total Capital Improvements	200,000	Adjusted Tax Levy Prior to Exclusions	8,498,874
Total Municipal Debt Service	1,436,070	Exclusions	
Deferred Charges	46,000	Change in Debt Service, Net of Offsetting Revenues	\$ 34,530
Reserve for Uncollected Taxes	<u>430,000</u>	Recycling Tax Appropriation	25,000
Total Exceptions	<u>5,558,879</u>	Allowable Pension Increases	63,240
Amount on which 2.5% CAP is applied	13,793,749	Loss of State Formula Aid	232,684
2.5% "CAP"	344,844	Cancelled Debt Service	(3,107)
1.0% "CAP"	<u>137,937</u>	Capital Improvement Fund	189,445
Allowable Operating Appropriations before Bank	14,276,530	Allowable Increase in Reserve for Uncollected	93,078
2007 "CAP" Bank	406,141	Prior Year Extraordinary Aid Award	(400,000)
2008 "CAP" Bank	125,236	Deferred Charges to Future Taxation - Unfunded	<u>155,500</u>
New Construction Added	<u>56,071</u>	Total Exclusions	390,370
Total Allowable Appropriations for Municipal Purposes within "CAPS"	\$ <u>14,863,978</u>	Adjusted Tax Levy Before Additions	8,889,244
Total General Appropriation within "CAPS"	\$ <u>13,883,152</u>	Additions:	
Available "CAP" Bank	\$ <u>980,826</u>	Value of New Construction	<u>56,071</u>
		Maximum Allowable Amount to be Raised by taxation for SFY 2009	\$ <u>8,945,315</u>
		Amount to be Raised by Taxation in SFY 2009 Budget	\$ <u>8,852,237</u>

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1. HOW THE "CAP" WAS CALCULATED.** (Explain in words what the "CAPS" mean and show the figures).
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM** (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding).

EXPLANATORY STATEMENT - (Continued)

SFY

BUDGET MESSAGE

ANALYSIS OF COMPENSATED ABSENCE LIABILITY

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Police Department		\$ 270,745	X	X	X
Various Municipal Bargaining Units and Agreements		111,745	X	X	X
Totals	-	\$ 382,490			
Total Funds Reserved as of end of 2008		\$ 120,321			
Total Funds Appropriated in 2008:		\$ -			

CURRENT FUND - ANTICIPATED REVENUES

Borough of Ridgefield

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2008
		SFY* 2009	SFY* 2008	
1. Surplus Anticipated	08-101	700,000.00	400,000.00	400,000.00
2. Surplus Anticipated with Prior Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	700,000.00	400,000.00	400,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Licenses:	xxxxxxx			
Alcoholic Beverages	08-103	20,000.00	14,000.00	24,298.00
Other	08-104	29,000.00	30,000.00	29,952.00
Fees and Permits	08-105	150,000.00	150,000.00	157,882.00
Fines and Costs:	xxxxxxx			
Municipal Court	08-110	425,000.00	450,000.00	522,827.00
Other	08-109			
Interest and Costs on Taxes	08-112	75,000.00	63,000.00	79,128.00
Interest on Investments and Deposits	08-113	90,000.00	175,000.00	149,650.00

CURRENT FUND - ANTICIPATED REVENUES

Borough of Ridgefield

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2008
		SFY* 2009	SFY* 2008	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):				
Hackensack Meadowlands Adjustment to Tax Sharing (NJS 13:17-60 et seq.)	08-106	1,144,000.00	1,079,686.00	1,144,668.00
Total Section A: Local Revenues		1,933,000.00	1,961,686.00	2,108,405.00

CURRENT FUND - ANTICIPATED REVENUES

Borough of Ridgefield

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2008
		SFY* 2009	SFY* 2008	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Uniform Construction Code Fees	08-160	261,949.00	210,000.00	265,400.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXX			
Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXX			
Uniform Construction Code Fees	08-160			
	XXXXX			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	261,949.00	210,000.00	265,400.00

CURRENT FUND - ANTICIPATED REVENUES

Borough of Ridgefield

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2008
		SFY* 2009	SFY* 2008	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue				
Anticipated With Prior Written Consent of the Director of Local Government				
Services - Interlocal Municipal Service Agreements Offset With Appropriations	XXXXX	XXXXX	XXXXX	XXXXX
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11	0.00	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES

Borough of Ridgefield

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2008
		SFY* 2009	SFY* 2008	
3. Miscellaneous Revenues - Section F: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxxx	XXXXXX	XXXXXX	XXXXXX
Public Health Priority Funding - 1977- Reserve	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701	3,374.00	4,181.00	4,181.00
Drunk Driving Enforcement Fund	10-745	2,843.00	3,204.00	3,204.00
Clean Communities Program	10-770	11,201.00	10,924.00	10,924.00
Municipal Alliance on Alcoholism and Drug Abuse	10-703	11,500.00	11,500.00	11,500.00
Body Armor Replacement	10-712	2,894.00	2,732.00	2,732.00
Municipal Recycling Assistance Program	10-707		4,674.00	4,674.00
Emergency Management Assistance Program	10-708		5,000.00	5,000.00
Green Communities	10-711	2,750.00		
Stormwater Management	10-715		10,207.00	10,207.00
Secure Our Schools Grant	10-716		14,975.00	14,975.00
Reserve for Municipal Alliance on Alcoholism and Drug Abuse	10-717		3,644.00	2,944.00
Hackensack Meadowlands Grant - Hybrid Vehicle	10-720	20,000.00		
Hackensack Meadowlands Grant - COAH	10-721	17,226.00		
Hackensack Meadowlands Grant - Sign Board	10-722	26,300.00		

CURRENT FUND - ANTICIPATED REVENUES

Borough of Ridgefield

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2008
		SFY* 2009	SFY* 2008	
3. Miscellaneous Revenues - Section F: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	XXXXXXXX 10,12	XXXXXXXX 98,088.00	XXXXXXXX 71,041.00	XXXXXXXX 70,341.00

CURRENT FUND - ANTICIPATED REVENUES

Borough of Ridgefield

GENERAL REVENUES	FCOA	Anticipated		Realized
		SFY* 2009	SFY* 2008	In Cash in SFY* 2008
3. Miscellaneous Revenues - Section G: Special items of General Revenue Anticipated prior written consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Uniform Fire Safety Act	08-106	44,960.00	31,000.00	44,969.00
Utility Operating Surplus of Prior Year	08-116			
Rental of Borough Property - Shaler Lease	08-115	250,000.00	250,000.00	250,000.00
Rental of Borough Property - Shaler Lease - Debt Service Reimbursement	08-118	358,200.00	354,800.00	354,800.00
Sewer Charges	08-117	117,650.00	95,000.00	117,652.00
Sewer Charges - Additional - Tier II User Charge	08-119	320,000.00	240,000.00	320,034.00
Cable TV Franchise Fee - SFY 2008	08-126	27,839.00	27,000.00	
Cable TV Franchise Fee - SFY 2009	08-127	30,315.00		
Reserve for Sale of Assets	08-128	16,935.00		

CURRENT FUND - ANTICIPATED REVENUES

Borough of Ridgefield

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2008
		SFY* 2009	SFY* 2008	
3. Miscellaneous Revenues - Section G: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Other Special Items (continued):	XXXXXXXX			
Total Section G: Special Items of General Revenue Anticipated with Prior Written	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Consent of Director of Local Government Services - Other Special Items	XXXXXX	1,165,899.00	997,800.00	1,087,455.00

CURRENT FUND - ANTICIPATED REVENUES

Borough of Ridgefield

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2008
		SFY* 2009	SFY* 2008	
SUMMARY OF REVENUES	XXXXXX	XXXXXX	XXXXXX	XXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	700,000.00	400,000.00	400,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4 #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Total Section A: Local Revenues		1,933,000.00	1,961,686.00	2,108,405.00
Total Section B: State Aid Without Offsetting Appropriations		5,925,121.00	6,557,805.00	6,557,805.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations		261,949.00	210,000.00	265,400.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agree.		0.00	0.00	0.00
Total Section E: Special items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues		0.00	0.00	0.00
Total Section F: Special items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public & Private Revenues		98,088.00	71,041.00	70,341.00
Total Section G: Special items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items		1,165,899.00	997,800.00	1,087,455.00
Total Miscellaneous Revenues	40004-00	9,384,057.00	9,798,332.00	10,089,406.00
4. Receipts from Delinquent Taxes	15-499	400,000.00	275,000.00	307,711.00
5. Subtotal General Revenues (Items 1,2,3 and 4)	10001-00	10,484,057.00	10,473,332.00	10,797,117.00
6. Amount to be raised by taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	8,852,237.00	8,286,131.00	xxxxxx
b) Addition to Local District School Tax	17-191			xxxxxx
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	8,852,237.00	8,286,131.00	8,111,526.00
7. Total General Revenues	40000-00	19,336,294.00	18,759,463.00	18,908,643.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT	20-XXX						
General Administration	20-100						
Salaries and Wages	20-100-1	117,000.00	110,580.00		110,580.00	110,576.00	4.00
Other Expenses	20-100-2	35,000.00	37,000.00		37,000.00	36,445.00	555.00
Rent Leveling	20-100						
Salaries and Wages	20-100-1	5,000.00	5,000.00		5,000.00	5,000.00	-
Other Expenses	20-100-2	8,000.00	8,500.00		8,500.00	5,502.00	2,998.00
Mayor and Council	20-110						
Salaries and Wages	20-110-1	44,500.00	44,500.00		44,750.00	44,742.00	8.00
Other Expenses	20-110-2	18,000.00	21,000.00		14,000.00	12,992.00	1,008.00
Municipal Clerk	20-120						
Salaries and Wages	20-120-1	83,000.00	82,700.00		82,700.00	78,406.00	4,294.00
Other Expenses	20-120-2	30,000.00	35,000.00		35,000.00	23,884.00	11,116.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (Continued)	20-XXX						
Financial Administration	20-130						
Salaries and Wages	20-130-1	142,000.00	91,950.00		114,060.00	114,058.00	2.00
Other Expenses							
Annual Audit	20-135-2	38,000.00	35,000.00		36,400.00	36,400.00	-
Miscellaneous Other Expenses	20-130-2	60,000.00	40,000.00		88,000.00	73,661.00	14,339.00
Collection of Taxes	20-145						
Salaries and Wages	20-145-1	80,000.00	72,850.00		72,850.00	69,174.00	3,676.00
Other Expense	20-145-2	25,000.00	19,000.00		19,800.00	19,766.00	34.00
Assessment of Taxes	20-150						
Salaries and Wages	20-150-1	16,000.00	14,580.00		21,230.00	20,496.00	734.00
Other Expenses	20-150-2	3,000.00	3,350.00		3,350.00	2,956.00	394.00
Professional Services	20-150-2	14,000.00	35,000.00		27,550.00	6,896.00	20,654.00
GENERAL GOVERNMENT (Continued)							

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
Legal Services and Costs	20-155						
Salaries and Wages/Retainer	20-155-1	49,500.00	49,500.00		49,500.00	49,425.00	75.00
Other Expenses	20-155-2	192,000.00	150,000.00		304,000.00	251,300.00	52,700.00
PBA Settelement	20-155-2	58,000.00					
Engineering Services	20-165						
Other Expenses	20-165-2	120,000.00	130,000.00		120,000.00	92,977.00	27,023.00
Municipal Land Use Law (NJSA 40:55D-1)	21-XXX						
Planning Board	21-180						
Salaries and Wages	21-180-1	5,000.00	5,500.00		5,500.00	5,000.00	500.00
Professional Services	21-180-2	15,000.00	11,000.00		14,400.00	13,470.00	930.00
Other Expenses	21-180-2	1,000.00	500.00		1,400.00	1,330.00	70.00
Board of Adjustment	21-185						
Salaries and Wages	21-185-1	5,000.00	5,500.00		5,500.00	5,000.00	500.00
Other Expenses	21-185-2	15,000.00	5,000.00		22,000.00	14,918.00	7,082.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
Insurance							
Unemployment Insurance	23-225-2	45,000.00	30,000.00		48,000.00	44,700.00	3,300.00
Liability	23-210-2	400,000.00	375,000.00		371,000.00	370,739.00	261.00
Workers Compensation	23-215-2	387,000.00	360,000.00		340,300.00	340,268.00	32.00
Employees Group Health	23-220-2	2,076,000.00	2,147,892.00		1,948,892.00	1,945,564.00	3,328.00
PUBLIC SAFETY	25-XXX						
Fire	25-265						
Other Expenses	25-265-2						
Clothing Allowance	25-265-2	210,000.00	185,000.00		257,000.00	210,554.00	46,446.00
Fire Hydrant Service	25-265-2	100,000.00	89,700.00		97,200.00	89,072.00	8,128.00
Miscellaneous	25-265-2	120,000.00	136,000.00		121,000.00	114,261.00	6,739.00
Fire Prevention Bureau							
Salaries and Wages	25-265-1	60,000.00	55,300.00		59,572.00	59,571.00	1.00
Other Expenses	25-265-2	26,000.00	27,300.00		27,300.00	27,201.00	99.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY (Continued)							
Police	25-240						
Salaries and Wages	25-240-1	3,260,000.00	3,190,200.00		3,116,810.00	3,116,810.00	-
Other Expenses	25-240-2	130,000.00	140,000.00		140,000.00	104,364.00	35,636.00
Purchase of Police Vehicle	25-240-2	40,000.00	60,000.00		60,000.00	59,465.00	535.00
Police Dispatching/911	25-250						
Salaries and Wages	25-250-1	62,400.00	71,200.00		60,000.00	60,000.00	-
911 Service Agreement - Contractual	25-250-2	250,000.00	250,000.00		250,000.00	250,000.00	-
First Aid Organization	25-265-1						
Other Expenses							
Clothing Allowance	25-260-2	82,000.00	75,000.00		101,210.00	81,179.00	20,031.00
Miscellaneous	25-260-2	38,000.00	45,000.00		38,790.00	33,088.00	5,702.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
Community Service Officers	25-260						
Salaries and Wages	25-260-1	94,000.00	124,100.00		104,587.00	104,587.00	-
Other Expenses	25-260-2	14,000.00	14,000.00		11,000.00	9,830.00	1,170.00
Emergency Management Services	25-252						
Salaries and Wages	25-252-1	30,000.00	30,000.00		28,944.00	28,944.00	-
Other Expenses	25-252-2	7,000.00	12,000.00		12,000.00	3,633.00	8,367.00
Municipal Prosecutor	25-275						
Salaries and Wages	25-275-1	13,000.00	14,000.00		25,667.00	24,167.00	1,500.00
STREETS AND ROADS	26-290						
Road Repairs and Maintenance							
Salaries and Wages	26-290-1	1,250,000.00	1,250,000.00		1,239,467.00	1,239,467.00	-
Other Expenses	26-290-2	150,000.00	150,000.00		150,000.00	147,101.00	2,899.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
STREETS AND ROADS (Continued)							
Maintenance of Borough Vehicles	26-315						
Other Expenses	26-315-2						
Streets and Roads	26-315-2	50,000.00	50,000.00		50,000.00	49,143.00	857.00
Fire	26-315-2	30,000.00	40,000.00		29,875.00	20,325.00	9,550.00
Police	26-315-2	43,000.00	48,000.00		48,000.00	32,201.00	15,799.00
Ambulance	26-315-2	6,000.00	6,000.00		6,000.00	5,386.00	614.00
Garbage	26-315-2	25,000.00	25,000.00		29,000.00	26,772.00	2,228.00
Building	26-315-2	1,000.00	1,000.00		1,000.00		1,000.00
Health	26-315-2	500.00	500.00		500.00		500.00
Sanitation	26-305						
Garbage and Trash Removal							
Salaries and Wages	26-305-1	245,000.00	210,850.00		193,718.00	193,718.00	-
Other Expenses	26-305-2	65,000.00	72,500.00		65,500.00	55,916.00	9,584.00
Sanitary Landfill Disposal Costs - Contractual	32-465-2	375,000.00	400,000.00		367,453.00	284,964.00	82,489.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
STREETS AND ROADS (Continued)							
Recycling Program	26-306						
Salaries and Wages	26-306-1	7,000.00	8,000.00		11,065.00	11,065.00	-
Public Buildings and Grounds	26-307						
Other Expenses	26-307-2						
Maintenance and Repair	26-307-2	155,000.00	155,000.00		155,000.00	148,242.00	6,758.00
HEALTH AND WELFARE							
Board of Health	27-330						
Salaries and Wages	27-330-1	125,000.00	114,950.00		120,692.00	120,691.00	1.00
Other Expenses	27-330-2	75,000.00	70,000.00		66,000.00	57,156.00	8,844.00
Bergen County Animal Shelter	27-340-2	13,000.00	17,500.00		15,800.00	15,702.00	98.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
Environmental Commission (NJSA 40:56A-1)	27-335						
Other Expenses-Miscellaneous	27-335-2	4,000.00	2,500.00		2,500.00	3,908.00	**
Other Expenses-Arborist	27-335-2	3,000.00	2,000.00		2,000.00	2,005.00	**
Other Expenses-Matching Funds for Grants	27-335-2	5,000.00	5,000.00		5,000.00	3,500.00	1,500.00
						-	-
HEALTH AND WELFARE							
Administration of Public Assistance	27-345						
Salaries and Wages	27-345-1	24,000.00	23,150.00		21,050.00	20,997.00	53.00
Other Expenses	27-345-2	1,500.00	1,500.00		1,500.00	451.00	1,049.00
Miscellaneous - Other Expenses	27-345-2	6,000.00	5,500.00		5,500.00	5,578.00	**
Relocation Officer	27-345						
Salaries and Wages	27-345-1	-	2,000.00				-
							-
RECREATION AND EDUCATION							
Parks and Recreation	28-370						
Salaries and Wages	28-370-1	140,000.00	155,300.00		135,010.00	135,010.00	-
Other Expenses	28-370-2	123,000.00	122,900.00		122,900.00	114,865.00	8,035.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
RECREATION AND EDUCATION (Continued)							
Youth Commission	28-370						
Salaries and Wages	28-370-1	11,000.00	11,000.00		11,000.00	10,365.00	635.00
Other Expenses	28-370-2	1,250.00	1,250.00		1,250.00		1,250.00
Celebration of Public Events	30-420						
Other Expenses	30-420-2	26,000.00	26,000.00		26,000.00	24,000.00	2,000.00
MUNICIPAL COURT FUNCTIONS	43-490						
Municipal Court							
Salaries and Wages	43-490-1	222,000.00	216,350.00		206,422.00	206,421.00	1.00
Other Expenses	43-490-2	40,000.00	51,400.00		49,662.00	35,700.00	13,962.00
Public Defender							
Other Expenses	43-495-2	5,000.00	8,000.00		8,000.00	6,600.00	1,400.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4-17)	XXXXX	XXXXX		XXXXX	XXXXX	XXXXX	XXXXX
CODE ENFORCEMENT AND ADMINISTRATION	22-195						
Uniform Construction Code Enforcement Functions	22-195						
Construction Code Official							
Salaries and Wages	22-195-1	150,000.00	174,300.00		140,700.00	140,647.00	53.00
Other Expenses	22-195-2	25,000.00	28,500.00		18,500.00	13,921.00	4,579.00
Property Maintenance							
Salaries and Wages	22-195-1	7,000.00	7,000.00		3,000.00	680.00	2,320.00
Other Expenses	22-195-2	1,000.00	1,000.00				-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory							
Expenditures - Municipal within "CAPS"	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
(1) DEFERRED CHARGES:	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Emergency Authorizations	46-870			xxxxxx			xxxxxx
Overexpenditure of Budget Appropriations - SFY 06	46-890		5,129.00	xxxxxx	5,129.00	5,129.00	xxxxxx
Overexpenditure of Budget Appropriations - SFY 07	46-892		41,702.00	xxxxxx	41,702.00	41,702.00	xxxxxx
Overexpenditure of Budget Appropriations - SFY 08	46-892	1,491.00		xxxxxx			xxxxxx
Overexpenditure of Appropriation Reserves - SFY 06	46-892		47,901.00	xxxxxx	47,901.00	47,901.00	xxxxxx
Overexpenditure of Appropriation Reserves - SFY 07	46-892	52,961.00		xxxxxx			xxxxxx
				xxxxxx			xxxxxx
Anticipated Deficit in Swim Pool Utility	46-886	24,000.00		xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and statutory Expenditures - Municipal within "CAPS" (continued)	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
(2) STATUTORY CHARGES:	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Public Employees Retirement System	36-471						
Social Security System (O.A.S.I)	36-472	340,000.00	340,000.00		315,121.00	315,120.00	1.00
Consolidated Police & Fireman's Pension Fund	36-474						
Police and Firemen's Retirement System of NJ	36-475	621,050.00					
Pension of Widow Volunteer Firemen	36-476	22,000.00	20,200.00		20,325.00	20,325.00	-
Volunteer Fireman's Pension	36-476	5,000.00	5,000.00		5,000.00		5,000.00
Volunteer Fireman's Over Age Burial Fund	36-476	10,000.00	10,000.00		10,000.00		10,000.00
Total Deferred Charges & Statutory Expenditures - Municipal within "CAPS"	30004-00	1,076,502.00	469,932.00	-	445,178.00	430,177.00	15,001.00
							-
							-
							-
(G) Cash Deficit of Preceding Year	46-885						-
							-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	13,883,152.00	13,200,584.00	-	13,057,584.00	12,397,976.00	661,099.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
		xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	XXXXXX
Bergen County Utilities Authority							
Sewerage Processing and Disposal - BCUA	31-455-2	1,853,628.00	1,750,000.00		1,750,000.00	1,739,433.00	10,567.00
Maintenance of Free Public Library							
Contribution to Library	29-380-2	688,899.00	627,138.00		627,138.00	627,138.00	
Public Employees Retirement System	36-471	244,722.00	181,482.00		181,482.00	181,482.00	-
Police and Firemen's Retirement System	36-475	-	593,165.00		593,165.00	593,165.00	-
Insurance							
Employee Group Insurance	23-220-2		72,108.00		72,108.00		
Reserve for Tax Appeals	30-426-2	100,000.00	149,000.00		292,000.00	292,000.00	-
Recycling Tax	32-465-2	25,000.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Total Interlocal Municipal Service Agreements	XXXXXX	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-43.3h)	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXX	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Clean Communities Program	41-770	11,201.00	10,924.00		10,924.00	10,890.00	34.00
Emergency Management Assistance	41-708		5,000.00		5,000.00		5,000.00
Body Armor	41-712	2,894.00	2,732.00		2,732.00	1,435.00	1,297.00
Municipal Recycling Assistance Program	41-707		4,674.00		4,674.00	4,460.00	214.00
Drunk Driving Enforcement Fund	41-745	2,843.00	3,204.00		3,204.00		3,204.00
Municipal Alliance							
Other Expenses	41-703	11,500.00	11,500.00		11,500.00	10,512.00	988.00
Matching Funds	41-703	2,875.00	2,875.00		2,875.00	2,100.00	775.00
Recycling Tonnage Grant							
Other Expenses	41-701	3,374.00	4,181.00		4,181.00		4,181.00
Stormwater Grant	41-715		10,207.00		10,207.00		10,207.00
Secure Our Schools Grant	41-716		14,975.00		14,975.00		14,975.00
Reserve for Municipal Alliance							
Other Expenses	41-717		3,644.00		3,644.00		3,644.00
NJ Meadowlands Comm. Grant - Hybrid Vehicle	41-720	20,000.00					-
Green Communities Grant	41-711	2,750.00					
NJ Meadowlands Comm. Grant - COAH	41-721	17,226.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Emergency Authorizations	46-870			XXXXX			XXXXX
Special Emergency Authorizations - 5 years (N.J.S. 40A:4-55)	46-875	46,000.00	46,000.00	XXXXX	46,000.00	46,000.00	XXXXX
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXX			XXXXX
				XXXXX			XXXXX
Deferred Charges Unfunded				XXXXX			XXXXX
Cancelled Capital Grants	46-880	155,500.00		XXXXX			XXXXX
				XXXXX			XXXXX
				XXXXX			XXXXX
				XXXXX			XXXXX
				XXXXX			XXXXX
Total Deferred Charges - Municipal Excluded from "CAPS"	60024-00	201,500.00	46,000.00	XXXXX	46,000.00	46,000.00	XXXXX
(F) Judgements	37-480			XXXXX			XXXXX
(N) Transferred to B.O.E. for Use of Local Schools (N.J.S.A> 40:48-17.1 & 17.3)	29-405			XXXXX			XXXXX
				XXXXX			XXXXX
(G) With Prior Written Consent of Local Finance Board: Cash Deficit of Preceeding Year	46-885			XXXXX			XXXXX
				XXXXX			XXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	60025-00	4,878,142.00	5,128,879.00	-	5,271,879.00	5,141,578.00	55,086.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
For Local School District Purposes - Excluded from "CAPS"	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
(1) Type 1 District School Debt Service	xxxxx						xxxxx
Payment of Bond Principal	48-920						xxxxx
Payment of Bond Anticipation Notes	48-925						xxxxx
Interest on Bonds	48-930						xxxxx
Interest on Notes	48-935						xxxxx
							xxxxx
Total of Type I District School Debt Service - Excluded from "CAPS"	60006-00	-	-	-	-	-	-
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
Emergency Authorizations - Schools	29-406						xxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from	60007-00	-	-	-	-	-	-
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) and (J) - Excluded from	60008-00	-	-	-	-	-	-
(O) Total General Appropriations Excluded from "CAPS"	60010-00	4,878,142.00	5,128,879.00	-	5,271,879.00	5,141,578.00	55,086.00
(L) Subtotal General Appropriations (Items (H-1) and (O)	30009-00	18,761,294.00	18,329,463.00	-	18,329,463.00	17,539,554.00	716,185.00
(M) Reserve for Uncollected Taxes	50-899	575,000.00	430,000.00		430,000.00	430,000.00	xxxxx
9. Total General Appropriations	30000-00	19,336,294.00	18,759,463.00	-	18,759,463.00	17,969,554.00	716,185.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Operations	FCOA	Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations: (a+b) within "CAPS" - incl. contingent	30001-00	12,806,650.00	12,730,652.00	-	12,612,406.00	11,967,799.00	646,098.00
Statutory Expenses	XXXXXX	998,050.00	375,200.00	-	350,446.00	335,445.00	15,001.00
(B) (a) Operations - Excluded from "CAPS"	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Other Operations	XXXXXX	2,912,249.00	3,372,893.00	-	3,515,893.00	3,433,218.00	10,567.00
Uniform Construction Code	XXXXXX	-	-	-	-	-	-
Interlocal Municipal Service Agreements	XXXXXX	-	-	-	-	-	-
Additional Appropriation Offset by Revenues	XXXXXX	-	-	-	-	-	-
Public & Private Programs Offset by revenues	XXXXXX	100,963.00	73,916.00	-	73,916.00	29,397.00	44,519.00
Total Operations - Excluded from Caps	60023-00	3,013,212.00	3,446,809.00	-	3,589,809.00	3,462,615.00	55,086.00
(C) Capital Improvements	60002-77	189,430.00	200,000.00	-	200,000.00	200,000.00	
(D) Municipal Debt Service	60003-00	1,474,000.00	1,436,070.00	-	1,436,070.00	1,432,963.00	XXXXXX
(E) Total Deferred Charges (Sheet 18 & 28)	xxxxxxxx	279,952.00	140,732.00	XXXXXX	140,732.00	140,732.00	XXXXXX
(F) Judgements	37-480	-	-	-	-	-	-
(G) Cash Deficits	46-885	-	-	XXXXXX	-	-	XXXXXX
(K) Local District School Purposes	60008-00	-	-	-	-	-	XXXXXX
(N) Transferred to Board	29-405	-	-	XXXXXX	-	-	XXXXXX
(M) Reserve for Uncollected Taxes	50-899	575,000.00	430,000.00	XXXXXX	430,000.00	430,000.00	XXXXXX
Total General Appropriations	30000-00	19,336,294.00	18,759,463.00	-	18,759,463.00	17,969,554.00	716,185.00

**BOROUGH OF RIDGEFIELD
SFY 2009 MUNICIPAL BUDGET**

Sheets 31 - 33 - Not Applicable to Municipal Budget and have been omitted from this document

DEDICATED SWIM POOL UTILITY BUDGET

Borough of Ridgefield

10. DEDICATED REVENUES FROM SWIM POOL UTILITY		Anticipated		Realized
		2009	2008	in Cash in 2008
Operating Surplus	08-501	20,000.00	50,000.00	50,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	20,000.00	50,000.00	50,000.00
Membership		188,800.00	185,000.00	188,830.00
Miscellaneous		29,400.00	29,346.00	29,435.00
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXX	XXXXX	XXXXX	XXXXX
Deficit (General Budget)	08-549	24,000.00		
Total SWIM POOL Utility Revenues	91_07-00	262,200.00	264,346.00	268,265.00

Use a sepearte set of sheets for
each seperate Utility

DEDICATED SWIM POOL UTILITY BUDGET (Continued)

Borough of Ridgefield

11. APPROPRIATIONS FOR SWIM POOL UTILITY		Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
Operating	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
Salaries	55-501	146,000.00	140,000.00		140,000.00	116,622.00	23,378.00
Other Expenses	55-502	100,000.00	100,000.00		100,000.00	87,952.00	12,048.00
Capital Improvements:	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxx			
Capital Outlay	55-512	5,000.00	5,000.00		5,000.00		5,000.00
Debt Service	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
Payment of Bond Principal	55-520						xxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxx
Interest on Bonds	55-522						xxxxx
Interest on Notes	55-523						xxxxx
							xxxxx

DEDICATED SWIM POOL UTILITY BUDGET (Continued)

Borough of Ridgefield

11. APPROPRIATIONS FOR SWIM POOL UTILITY		Appropriated				Expended/SFY* 2008	
		SFY* 2009	SFY* 2008	SFY* 2008 By Emergency Appropriations	Total For SFY* 2008 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
DEFERRED CHARGES:	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
Emergency Authorizations	55-530			xxxxx			xxxxx
Overexpenditure of Budget Appropriations			8,346.00	xxxxx	8,346.00	8,346.00	xxxxx
				xxxxx			xxxxx
				xxxxx			xxxxx
				xxxxx			xxxxx
STATUTORY EXPENDITURES:	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
Contribution to: Public Employees Retirement System	55-540						
Social Security System (O.A.S.I)	55-541	11,200.00	11,000.00		11,000.00	8,867.00	2,133.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			xxxxx			xxxxx
Surplus (General Budget)	55-545			xxxxx			xxxxx
TOTAL SWIM POOL UTILITY APPROPRIATIONS	92 09-00	262,200.00	264,346.00	0.00	264,346.00	221,787.00	42,559.00

DEDICATED ASSESSMENT BUDGET

N/A

14. DEDICATED REVENUES FROM	Anticipated				Realized in Cash in SFY 2008
	SFY 2009		SFY 2008		
Assessment Cash					
Deficit (General Budget)					
Total Assessment Revenues					
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated				Expended SFY 2008 Paid or Charged
	SFY 2009		SFY 2008		
Payment of Bond Principal					
Payment of Bond Anticipation Notes					
Total Assessment Appropriations					

DEDICATED WATER UTILITY ASSESSMENT BUDGET

N/A

14. DEDICATED REVENUES FROM	Anticipated				Realized in Cash in SFY 2008
	SFY 2009		SFY 2008		
Assessment Cash					
Deficit Water Utility Budget					
Total Water Utility Assessment Revenues					
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated				Expended SFY 2008 Paid or Charged
	SFY 2009		SFY 2008		
Payment of Bond Principal					
Payment of Bond Anticipation Notes					
Total Water Utility Assessment Appropriations					

DEDICATED ASSESSMENT BUDGET

N/A

UTILITY

14. DEDICATED REVENUES FROM	Anticipated				Realized in in SFY 2008
	SFY 2009		SFY 2008		
Assessment Cash					
Deficit (_____ Utility Budget)					
Total _____ Utility Assessment Revenues					
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated				Expended SFY 2008 Paid or Charged
	SFY 2009		SFY 2008		
Payment of Bond Principal					
Payment of Bond Anticipation Notes					
Total _____ Utility Assessment Appropriations	None		None		None

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2009 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat, Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Housing and Community Development Act of 1974; Recycling Program; Public Offenses Adjudication Act; Affordable Housing Trust; Disposal of Forfeited Property; Recreation Trust; Developers Escrow Fund; Accumulated Absences; Snow Removal

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND
CHANGE IN CURRENT SURPLUS**

CURRENT FUND BALANCE SHEET - JUNE 30, 2008

ASSETS			
Cash and Investments	1110100	2,900,464	00
Due From State of N.J.(c. 20, P.L. 1971)	1111000	113,772	00
Federal and State Grant Receivable	1110200	38,535	00
Receivables with Offsetting Reserves:	xxxxxxxxx	xxxxxxxxx	xx
Taxes Receivable	1110300	453,165	00
Tax Title Liens Receivable	1110400	63,849	00
Property Aquired By Tax Title Lien Liquidation	1110500	81,180	00
Other Receivables	1110600	321,469	00
Deferred Charges Required to be in SFY2009 Budget	1110700	100,452	00
Deferred Charges Required to be in Budgets Subsequent to SFY 2009	1110800	0	00
Total Assets	1110900	4,072,886	00

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	2,118,767	00
Reserve for Receivables	2110200	919,663	00
Surplus	2110300	1,034,456	00
Total Liabilities, Reserves and Surplus		4,072,886	00

School Tax Levy Unpaid	2220100		
Less: School Tax Deferred	2220200		
*Balance Included in Above "Cash Liabilities"	2220300	None	

		SFY 2008		SFY 2007	
Surplus Balance, July 1st	2310100	701,992	00	153,393	00
CURRENT REVENUE ON A CASH BASIS:					
Current Taxes					
*(Percentage collected:SFY'07 98.10%, SFY'06 98.54%)	2310200	26,442,296	00	22,552,985	00
Delinquent Taxes	2310300	307,711	00	253,227	00
Other Revenues and Additions to Income	2310400	10,869,886	00	10,921,490	00
Total Funds	2310500	38,321,885	00	33,881,095	00
EXPENDITURES AND TAX REQUIREMENTS:					
Municipal Appropriations	2310600	18,278,489	00	17,093,124	00
School Taxes (Including Local and Regional)	2310700	15,175,940	00	12,826,957	00
County Taxes (Including Added Tax Amounts)	2310800	3,584,830	00	3,254,092	00
Special District Taxes	2310900		00		00
Other Expenditures and Deductions From Income	2311000	302,622	00	94,533	00
Total Expenditures and Tax Requirements	2311100	37,341,881	00	33,268,706	00
Less: Expenditures to be Raised by Future Taxation	2311200	54,452	00	89,603	00
Total Adjusted Expenditures and Tax Requirements	2311300	37,287,429	00	33,179,103	00
Surplus Balance, June 30th	2311400	1,034,456	00	701,992	00

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in SFY 2009 Budget

Surplus Balance June 30, 2008	2311500	1,034,456	00
Current Surplus Anticipated in SFY 2009 Budget	2311600	700,000	00
Surplus Remaining	2311700	334,456	00

(Important: This appendix must be included in advertisement of budget.)

SFY 2009

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- ____ years. (Exceeding minimum time period)

- Check if municipality is under 10,000 has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The following exhibit projects the proposed Capital needs for the Borough for the state fiscal years 2009 through 2014. This Budget does not provide an app purpose outlined, nor does it firmly commit the Governing Body to the projects or amounts listed. As each program is proposed, your Governing Body will make determinations as to need and method of financing. The following is a recap of the yearly program totals:

<u>Year</u>	<u>Total</u>	<u>General Capital</u>	<u>Swim Pool</u>
2009	\$ 1,943,350	\$ 1,938,350	\$ 5,000
2010	355,000	350,000	5,000
2011	355,000	350,000	5,000
2012	355,000	350,000	5,000
2013	305,000	300,000	5,000
2014	<u>305,000</u>	<u>300,000</u>	<u>5,000</u>
	<u>\$ 3,618,350</u>	<u>\$ 3,588,350</u>	<u>\$ 30,000</u>

3 YEAR CAPITAL PROGRAM SFY 2008 - SFY 2013
 Anticipated Project Schedule and Funding Requirements

Local Unit Borough of Ridgefield

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNT PER BUDGET YEAR					
				5a SFY 2009	5b SFY 2010	5c SFY 2011	5d SFY 2012	5e SFY 2013	5f SFY 2014
Acquisition of Fire Truck		\$ 700,000.00		\$ 700,000.00					
Acquisition of DPW Vehicles and Equipment		205,000.00		55,000.00	50,000.00	50,000.00	50,000.00		
Willis Turf Field Improvements		530,000.00		530,000.00					
Construction of a Salt Barn		100,000.00		100,000.00					
Community Center Improvements		80,000.00		80,000.00					
Art Lane Improvements		243,350.00		243,350.00					
Various Road Improvements		1,700,000.00		200,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00
Improvements to Communication System		30,000.00		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Swimming Pool Improvements		30,000.00		30,000.00					
SUB-TOTALS - ALL PROJECTS		\$3,618,350.00		\$1,943,350.00	\$355,000.00	\$355,000.00	\$355,000.00	\$305,000.00	\$305,000.00

3 YEAR CAPITAL PROGRAM · SFY 2009 - SFY 2014
Summary of Anticipated Funding Sources and Amounts

Local Unit Borough of Ridgefield

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS		4 CAPITAL IMPROVE- MENT FUND	5 CAPITAL SURPLUS	6 GRANTS-IN- AID AND OTHER FUNDS	BONDS AND NOTES			
		3a Current Year SFY 2009	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Acquisition of Fire Truck	700,000.00			\$35,000.00			665,000.00			
Acquisition of DPW Vehicles and Equipment	205,000.00			24,500.00			180,500.00			
Willis Turf Field Improvements	530,000.00			26,500.00			503,500.00			
Construction of a Salt Barn	100,000.00			100,000.00			0.00			
Community Center Improvements	80,000.00			80,000.00			0.00			
Art Lane Improvements	243,350.00					243,350.00	0.00			
Various Road Improvements	1,700,000.00			75,000.00		200,000.00	1,425,000.00			
Improvements to Communication System	30,000.00			30,000.00			0.00			
Swimming Pool Improvements	30,000.00			30,000.00			0.00			
SUB-TOTALS - ALL PROJECTS	\$3,618,350.00	\$0.00	\$0.00	\$401,000.00	\$0.00	\$443,350.00	\$2,774,000.00	\$0.00	\$0.00	\$0.00

SECTION 2 - UPON ADOPTION FOR FISCAL YEAR 2009

RESOLUTION

Be It Resolved by the Governing Body of the Borough of Ridgefield, County of Bergen, that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 8,852,237 (Item 2 below) for municipal purposes, and
- (b) \$ _____ (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ _____ Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE (Insert last name)	Ayes	(Nays	(Abstained
		(
		(
		(
		(
		(
		((Absent
		((

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated	08-100	\$ 700,000
Miscellaneous Revenues Anticipated	40004-10	\$ 9,384,057
Receipts from Delinquent Taxes	15-499	\$ 400,000
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$ 8,852,237
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	\$
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$
Total Revenues	40000-10	\$ 19,336,294

SUMMARY OF APPROPRIATIONS

Borough of Ridgefield

5. GENERAL APPROPRIATIONS	XXXXXXXXXX	XXXXXXXXXX
Within "CAPS"	XXXXXXXXXX	XXXXXXXXXX
(a&b) Operations	30001-00	\$ 12,806,650
(e) Deferred Charges and Statutory Expenditures - Municipal	30004-00	\$ 1,076,502
(g) Cash Deficit		\$ -
Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	60023-00	\$ 3,013,212
(c) Capital Improvements	60023-77	\$ 189,430
(d) Municipal Debt Service	60003-00	\$ 1,474,000
(e) Deferred Charges - Municipal	XXXXXXXXXX	\$ 201,500
(f) Judgements		\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)		\$ -
(g) Cash Deficit		\$ -
(k) For Local District School Purposes		\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 575,000
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)		\$ -
Total Appropriations	30000-00	\$ 19,336,294

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 20th day of April, 2009. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the Fiscal Year 2009 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 20th day of April, 2009, _____, Borough Clerk.
Signature

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	Anticipated		Realized in Cash in 2008	APPROPRIATIONS	Appropriated		Expended SFY 2008			
	SFY 2009	SFY 2008			For SFY 2009	For SFY 2008	Paid or Charged	Reserved		
Amount To Be Raised By Taxation				Development of Lands for Recreation and Conservation:	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX
		N/A		Salaries & Wages						
Interest Income				Other Expenses						
				Maintenance of Lands for Recreation and Conservation:	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX
Reserve Funds:				Salaries & Wages						
				Other Expenses						
				Historic Preservation:	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX
				Salaries & Wages						
				Other Expenses						
Total Trust Fund Revenues:				Acquisition of Lands for Recre- ation and Conservation						
Summary of Program				Acquisition of Farmland						
Year Referendum Passed/Implemented:				Down Payments on Improvements						
Rate Assessed:			\$ _____	Debt Service:	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX
Total Tax Collected to date			\$ _____	Payment of Bond Principal					XXXXXX	XX
Total Expended to date			\$ _____	Payment of bond Anticipation Notes and Capital Notes					XXXXXX	XX
Total Acreage Preserved to date			_____	Interest on Bonds					XXXXXX	XX
Recreation land preserved in 2008:			_____	Interest on Notes					XXXXXX	XX
Farmland preserved in 2008:			_____	Reserve for Future Use						
				Total Trust Fund Appropriations:						

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Ridgefield

Year Ending: June 30, 2008

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice).

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here [] and certify below.

Date

Clerk of the Governing Body